Monthly Report Date:

Category		2009-2010 Anticipated	2009-2010	2009-2010 Anticipate	2009-2010	Difference
Education						
Bird Banding		$ (9,000)		$ 10,000		
Raptors in Jct.						
Materials		$ (500)				
Ed - Other						
Beginning Birding		$ (100.00)		$ 400		
Science Sleuth				$ 540		
Field Trips				$ 900		
	Education Subtotal	$ (9,600)		$ 11,840		
Programs/Meetings				$ 300		
Speakers		$ (400)				
Facility Rental		$ (320)				
	Program Subtotal	$ (720)		$ 300		
Public Relations						
Chuckar Chatter		$ (1,200)				
	Public Relations Subtotal	$ (1,200)				
Membership		$ (500)		$ 4,000		
	Membership Subtotal	$ (500)		$ 4,000		
Property						
Audubon House						
Lucy Ela		$ (1,500)		$ 1,500		
Nature Center		$ (2,500)				
	Property Subtotal	$ (4,000)		$ 1,500		
Grants/Contributions to		$ (500)				
	Contributions Subtotal	$ (500)				
Fundraising						
Books				$ 300		
General		$ (450)		$ 5,000		
	Fundraising Subtotal	$ (450)		$ 5,300		
Board Development		$ (300)		$ 500		
	Board Subtotal	$ (300)		$ 500		
General						
Non-personnel		$ (500)				
Property						

Travel & Meeting		$ (1,200)				
Misc Expense		$ (500)				
Business Expense		$ (2,000)				
	General Subtotal	$ (4,200)				
		$ (21,470)		**$ 23,440**		

	Assets	
Cash	Alpine Checking	$7,832.73
Nature Center		
	Nature Center	40,093.10
	Cap Camp CD	2107.61
	Charles Schwab	47.85
	PAX Mutual Fund	6836.32
		49,084.88
Endowment		
	W. CO Community	$30,674.92

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